



**SUPERINTENDENCIA NACIONAL DE SALUD - DELEGADA PARA LA GENERACIÓN Y GESTIÓN DE LOS RECURSOS ECONÓMICOS PARA LA SALUD.**

**EMPRESA TERRITORIAL PARA LA SALUD - ETESA  
TRANSFERENCIAS A FONDOS LOCALES DE SALUD POR DEPARTAMENTOS  
Enero a Diciembre de 2011**

Valores en pesos

| DEPARTAMENTOS         | Enero                    | Febrero y Marzo (1)      | Abril                    | Mayo                     | Junio                    | Agosto                   | Septiembre               | Octubre                  | Noviembre                | Diciembre                | Subtotal<br>Enero - Diciembre |
|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|
| AMAZONAS              | 22.821.041               | 54.512.126               | 26.805.946               | 27.371.695               | 27.687.603               | 104.493.457,00           | 45.618.319               | 45.150.556               | 65.498.251               | 26.009.194               | 498.091.442                   |
| ANTIOQUIA             | 1.946.346.190            | 3.443.465.342            | 1.573.536.604            | 1.715.361.136            | 1.597.930.654            | 1.729.809.123,00         | 1.852.817.642            | 1.769.603.382            | 1.797.771.915            | 1.739.889.572            | 21.573.199.164                |
| ARAUCA                | 73.698.224               | 142.160.285              | 42.747.704               | 45.630.796               | 58.037.132               | 83.150.271,00            | 88.349.440               | 84.444.020               | 65.104.403               | 81.413.087               | 916.850.982                   |
| SAN ANDRES ISLA       | 17.971.174               | 36.020.134               | 17.703.967               | 18.088.701               | 20.958.789               | 20.521.424,00            | 21.091.349               | 20.745.027               | 21.002.370               | 7.231.463                | 223.536.940                   |
| ATLANTICO             | 436.185.364              | 826.086.124              | 396.983.324              | 420.136.919              | 412.419.859              | 414.324.207,00           | 452.392.997              | 419.480.124              | 438.439.648              | 433.321.714              | 5.162.606.815                 |
| BOGOTA                | 2.062.743.615            | 3.699.021.999            | 1.733.475.567            | 1.821.078.620            | 1.889.775.350            | 1.947.580.417,00         | 2.000.022.295            | 1.914.150.439            | 1.915.173.642            | 1.912.696.788            | 23.292.013.350                |
| BOLIVAR               | 490.546.553              | 904.198.070              | 429.105.343              | 445.598.104              | 430.521.870              | 446.065.129,00           | 481.270.293              | 443.424.864              | 470.579.577              | 442.776.122              | 5.553.463.415                 |
| BOYACA                | 259.371.049              | 555.185.565              | 261.481.463              | 269.857.392              | 310.217.321              | 287.830.160,00           | 315.051.503              | 297.458.446              | 320.338.066              | 304.523.342              | 3.643.364.530                 |
| CALDAS                | 381.992.607              | 732.579.079              | 333.121.780              | 350.856.046              | 356.776.298              | 374.607.885,00           | 394.887.986              | 389.234.265              | 388.932.353              | 377.326.913              | 4.597.311.470                 |
| CAQUETA               | 105.954.595              | 185.325.566              | 76.507.481               | 81.367.887               | 78.518.800               | 90.348.069,00            | 97.311.837               | 92.378.435               | 95.579.235               | 96.940.978               | 1.151.291.470                 |
| CASANARE              | 94.711.569               | 177.221.069              | 87.123.500               | 85.498.098               | 75.241.227               | 75.207.279,00            | 99.590.175               | 87.278.642               | 90.345.594               | 76.652.651               | 1.068.637.601                 |
| CAUCA                 | 285.475.897              | 498.533.148              | 241.011.737              | 264.978.395              | 244.606.898              | 244.495.784,00           | 274.126.205              | 252.725.136              | 267.659.152              | 250.228.535              | 3.150.993.308                 |
| CESAR                 | 212.497.888              | 394.926.439              | 184.709.476              | 192.960.107              | 186.885.370              | 189.858.751,00           | 207.466.879              | 191.724.528              | 200.258.726              | 214.503.780              | 2.431.638.614                 |
| CHOCO                 | 131.886.205              | 226.848.703              | 107.954.329              | 114.829.568              | 109.252.226              | 105.063.110,00           | 108.993.711              | 113.263.835              | 105.808.084              | 105.808.084              | 1.372.504.206                 |
| CORDOBA               | 365.898.465              | 705.656.251              | 324.164.340              | 351.466.905              | 321.188.872              | 330.520.511,00           | 361.889.932              | 337.700.447              | 340.940.942              | 347.534.734              | 4.231.114.493                 |
| CUNDINAMARCA          | 748.188.029              | 1.144.777.806            | 578.209.190              | 572.458.576              | 583.866.135              | 625.997.788,00           | 643.343.209              | 680.556.197              | 851.337.336              | 618.543.171              | 7.884.854.821                 |
| GUAINIA               | 4.765.475                | 8.702.317                | 4.078.951                | 4.421.087                | 4.182.726                | 4.412.935,00             | 4.920.295                | 4.479.098                | 4.711.278                | 4.428.421                | 55.012.089                    |
| GUAJIRA               | 147.784.592              | 262.707.732              | 121.039.975              | 128.257.411              | 121.604.792              | 124.615.018,00           | 138.302.223              | 126.689.618              | 132.893.563              | 133.932.850              | 1.616.515.653                 |
| GUAVIARE              | 24.198.528               | 45.874.111               | 21.962.816               | 22.900.945               | 22.028.242               | 22.496.750,76            | 24.578.413               | 23.000.456               | 23.699.493               | 22.079.145               | 280.993.106                   |
| HUILA                 | 282.085.871              | 549.767.971              | 233.219.550              | 246.549.252              | 238.151.899              | 269.373.380,00           | 295.297.318              | 275.723.849              | 285.982.174              | 274.293.430              | 3.368.042.213                 |
| MAGDALENA             | 291.605.916              | 488.635.315              | 218.717.330              | 233.676.859              | 222.035.152              | 219.476.284,19           | 251.459.147              | 243.005.428              | 262.909.077              | 250.777.048              | 2.984.959.804                 |
| META                  | 145.197.186              | 292.380.017              | 129.224.565              | 137.890.638              | 129.139.910              | 170.161.962,00           | 206.387.130              | 173.338.102              | 177.496.971              | 169.359.343              | 1.991.043.636                 |
| NARIÑO                | 351.954.211              | 612.332.448              | 285.049.254              | 331.505.438              | 314.682.087              | 330.687.330,00           | 350.367.232              | 316.059.011              | 331.331.181              | 308.327.425              | 3.994.207.620                 |
| NORTE DE SANTANDER    | 366.864.960              | 725.486.908              | 293.452.058              | 314.643.167              | 323.781.574              | 350.686.160,08           | 377.971.865              | 356.293.180              | 342.664.189              | 347.156.873              | 4.355.653.800                 |
| PUTUMAYO              | 67.569.881               | 127.992.928              | 60.794.615               | 66.520.548               | 64.997.822               | 104.306.965,46           | 81.698.133               | 74.251.277               | 87.200.947               | 65.050.340               | 900.593.038                   |
| QUINDIO               | 218.738.944              | 445.042.716              | 202.707.659              | 226.257.676              | 192.225.459              | 217.739.285,00           | 217.233.262              | 218.210.800              | 220.740.726              | 215.990.576              | 2.654.837.600                 |
| RISARALDA             | 335.666.265              | 656.211.580              | 294.252.003              | 374.824.977              | 292.202.291              | 345.990.395,00           | 360.513.446              | 342.700.254              | 403.276.731              | 351.437.361              | 4.256.272.422                 |
| SANTANDER             | 574.716.165              | 1.131.214.905            | 582.032.064              | 564.701.618              | 575.651.650              | 571.260.255,00           | 640.405.494              | 613.632.116              | 634.672.674              | 596.085.355              | 7.222.076.743                 |
| SUCRE                 | 190.632.699              | 365.961.099              | 172.900.552              | 186.155.374              | 167.408.249              | 175.999.807,00           | 188.914.346              | 175.120.358              | 181.303.176              | 174.799.647              | 2.209.204.439                 |
| TOLIMA                | 354.043.883              | 627.680.389              | 286.999.383              | 305.504.585              | 303.679.329              | 327.690.763,00           | 351.613.544              | 327.740.966              | 331.600.048              | 325.845.884              | 4.014.819.236                 |
| VALLE DEL CAUCA       | 1.042.368.709            | 2.024.380.450            | 950.456.797              | 1.008.244.145            | 976.369.568              | 1.026.705.881,00         | 1.068.146.794            | 1.020.259.235            | 1.044.749.044            | 1.036.719.836            | 12.507.323.170                |
| VAUPES                | 5.068.827                | 9.256.271                | 4.338.601                | 4.702.514                | 4.448.981                | 4.688.562,00             | 5.227.617                | 4.758.860                | 5.005.540                | 5.081.331                | 58.855.717                    |
| VICHADA               | 16.601.534               | 30.316.360               | 14.209.900               | 15.401.792               | 14.571.388               | 15.366.935,00            | 17.133.713               | 15.597.334               | 16.405.794               | 17.472.828               | 193.655.936                   |
| SABANALARGA (embargo) | 0                        | 0                        | 0                        | 0                        | 0                        | -                        | 0                        | 0                        | 0                        | 0                        | 0                             |
| BARANOA (embargo)     | 0                        | 0                        | 0                        | 0                        | 0                        | -                        | 0                        | 0                        | 0                        | 0                        | 0                             |
| COYAIMA (embargo)     | 0                        | 0                        | 0                        | 0                        | 0                        | -                        | 0                        | 0                        | 0                        | 0                        | 0                             |
| COLCIENCIAS           | 907.452.302              | 1.665.733.645            | 774.521.992              | 824.170.729              | 803.196.968              | 855.887.493,10           | 905.618.764,60           | 861.519.969              | 897.871.746              | 853.114.672              | 10.495.113.812                |
| <b>TOTAL</b>          | <b>12.963.604.413,23</b> | <b>23.796.194.868,00</b> | <b>11.064.599.816,00</b> | <b>11.773.867.700,00</b> | <b>11.474.242.491,00</b> | <b>12.207.419.526,59</b> | <b>12.937.410.641,60</b> | <b>12.307.428.130,10</b> | <b>12.826.739.397,00</b> | <b>12.187.352.493,36</b> | <b>149.910.652.655,88</b>     |

FUENTE: Resoluciones Empresa Territorial Para la Salud ETESA En Liquidación. Datos sujetos a revisión.

NOTAS: (1) ETESA en Liquidación, informó que la DIAN entregó la información correspondiente a febrero consolidada con el mes de marzo